Larry Arrington, Chancellor
Faculty Senate Presentation
September 7, 2012
Celebrating 150 years of land-grant universities
Teaching, discovery and outreach
UTIA Expenditures
FY 2012

- Gifts and Endowment: $6.5 M (4%)
- Sponsored Programs: $43.4 M (24%)
- Unrestricted: $126.2 M (72%)
UT AgResearch and Extension
Funding for FY2011

Western
Central
Eastern

Funding Source
Gifts & Fees $9,173,651
County $12,484,807
Federal $13,817,123
Grants & Contracts $29,147,371
State $54,218,537

Total FY11 Funding $118,841,489
The University of Tennessee Institute of Agriculture
Employee Full-time Equivalents (FTEs) by Unit

2034 total UTIA FTEs *

* All UTIA employees including part-time and student workers on payroll February 1, 2012
** Small graphs include only regular employees (exclude term and students)
AgResearch Highlight

- Research Excellence: Defining the AgResearch Mission
- Metrics

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant &amp; contract submissions, $M</td>
<td>123.6</td>
<td>226.7</td>
</tr>
<tr>
<td>Grant &amp; contract expenditures, $M</td>
<td>27.4</td>
<td>30.3</td>
</tr>
<tr>
<td>Refereed publications, 3-year rolling average</td>
<td>270</td>
<td>298</td>
</tr>
</tbody>
</table>

- Faculty Development Fellows Program
- Technology Commercialization – AgInnovations
- UT Organic Agriculture – Ranked Top Five
CVM Highlights

- 1 of 28 CVMs
- First class enrolled in 1976 – We have graduated 33 classes (2009 alumni)
- Target class size – 85
  - 2/3 Tennessee residents
  - 80 % female
- First attempt Pass Rate on NAVLE
  - Tennessee 95.7%
  - National 92.9%
- Veterinary Medical Center Caseload (2010-11)
  - Small Animal 14,664
  - Exotic Animal 2,678
  - Large Animal 3,011
  - Field Services 9,661
UT Extension Highlights

- 300,000 4-Her’s
- 6,000 Youth participated at camps
- 1,000 youth on campus for various programs
- 5,509,221 clientele contacts
- $537,000,000 economic impact
- Drought response
- TSU partnership strengthens
CASNR Highlights

- Enrollment growth
- Increased diversity
- Increased quality (average ACT for CASNR student 26.35)
- Enhanced emphasis on experiential learning including international
- Demands for graduates are very high
- New scholars program
UTIA Infrastructure

Current
► Brehm Hall
► Food Science
► CVM Large Animal Medical Center
► Greenhouses
► 4-H Conference Center

Future
► Ellington Hall
► West Tennessee Youth Center
Challenges/Opportunities

- Meeting employer needs
- Engagement with stakeholders
- Funding model
- Employee engagement survey results
UT INSTITUTE OF AGRICULTURE

Advancing
Plant, Animal, Human,
Environmental & Economic
Health

Creating
Solutions
that transform life.