

**E010135005 FACULTY SENATE SUPPORT**

Fiscal Year	2018
Commitment item	Budget
Summer Faculty Salary or Research Support	5,000
GA Salary	12,000
Clerical Salary (S. Winston)	11,919
<b>Total Salaries</b>	<b>28,919</b>

Travel (UFC, TUFS, COIA)	2,000
Media Processing	200
Communication	300
Maintenance, Repairs	300
Computer Services	200
Supplies	800
Student Fees (Waivers)	9,225
Contractual, Spec. Svc. (retreat)	6,225
<b>Total Operating</b>	<b>19,250</b>

<b>ALL EXPENSES</b>	<b>48,169</b>
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