

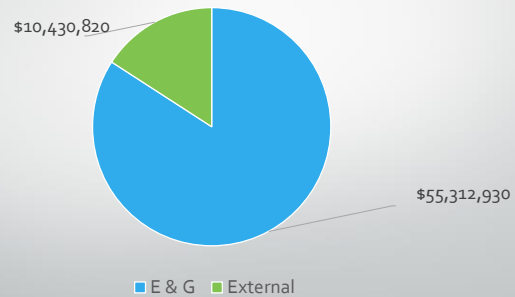
Examples of Student Support

Graduate School
Presented to FS Budget and Planning Committee
Spring 2019

Central Support for Tuition and Fees

- Support for tuition and fees comes in various ways
 - There are 1659 centrally-funded fee waivers distributed across the university. Both in-state and out-of-state tuition is covered for these positions.
 - The university provides the out-of-state tuition for all externally funded GRAs (grants pay in-state maintenance).
 - In AY 2017-18, the university provided over \$55M in fee waivers.
- It is important to remember that there really is never a 'waiver' of tuition. If a student is enrolled in hours, some account is going to be charged for the cost of that enrollment.

Tuition Support for Graduate and Professional Student AY 2017-18



Fellowship Support through the Graduate School

- Approximately \$4.4 M in fellowships are provided annually
- For FY 19
 - \$3M for returning students
 - \$1M for new students: \$800K for colleges to distribute; \$200K for TFGGE
 - \$445K in endowed and Access and Diversity awards

Additional Support for Students

- \$220,000 in GSS travel awards
- \$50,000 in professional development travel awards
- ~\$500,000 in tuition support for those on fellowships
- ~\$127K in Student/Faculty Research Awards

FY 19 Stipend Increase

- In fall 2018, \$1M became available to increase stipends for students on centrally-funded fee positions
- This was the first increase since 2002
- After consultation with the Provost and Deans, a plan was developed to make adjustments a two-pronged approach:
 - $\frac{1}{2}$ of the money was used for an across the board increase – thus all students benefitted
 - $\frac{1}{2}$ of the money was used to elevate the stipend of the lowest paid students – this resulted in a 20% increase for the lowest paid students
 - Example 9-month GTA minimum rose from \$10,000 to \$12,000 per year

FY 20 Stipend Increase

- This is tentative – but getting this money is a top priority.
- Again a two-pronged approach will be used:
 - $\frac{1}{2}$ of the money for an across the board increase
 - $\frac{1}{2}$ of the money used to support departments who need to raise stipends to be more competitive with peer institutions
- Applications from departments due April 15
- Announcement about funding expected in early summer